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**Resolutions** 

# RESOLUTIONS OF THE BUDGET MEETING WITH PARENTS TO BE HELD ON 3 November 2022 AT BOSMANSDAM HIGH SCHOOL 19h00

#### **RESOLUTION TO BE PROPOSED:**

#### 1. SCHOOL FEES

I propose that:

- a) The school will be a fee-paying school and school fees have been determined and levied in accordance with the provisions of Section 38 and 39(1) of the South African Schools Act.
- b) The school fees are determined in terms of the above Act and are in relation or participation of the learner in any of the <u>school programme</u> as defined and approved by the parents.
- c) All other programmes or activities as defined and approved are not part of the school programme, are voluntary and carry an additional cost.
- d) School fees for 2023 determined and levied to be R23 330 for GR8 learners and R22 330 per learner for GR9 to GR12.
- e) School fees for GR9 to GR12 are payable in 11 equal instalments of R2 030 per month, commencing on the 1<sup>st</sup> January 2023 and ending the 1<sup>st</sup> November 2023.
- f) School fees for GR8 are payable in 12 instalments, one instalment of a R1 000 and, 11 equal instalments of R2 030 per month, commencing on the 1<sup>st</sup> January 2023 and ending the 1<sup>st</sup> November 2023.

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#### 2. SCHOOL FEE PAYMENT PLAN

I propose that:

- a) School fees payable in full by 31 December 2022, in which case a discount of R2 030 will be granted.
- b) School fees payable: R2 030 by 1 January 2023 and 1 February 2023 and the balance in full by 28 February 2023, in which case a discount of R1 200 will be granted.
- c) 2023 School Fees payable by monthly debit order from February 2023 to December 2023. On condition that 10 monthly debit orders of R2 030, were paid without fail, from February to November, a 50% discount of R1 015 will be granted on the final instalment in December 2023. Parents to sign debit order forms at the Finance Office.
- d) Should any monthly instalment be outstanding by the due date the full annual school fees will become due and payable as well as all costs incurred.
- e) A parent's school fee debt (full or to the extent that he has been exempted) is a statutory obligation and thus takes priority over other voluntary debts as listed under voluntary programmes.
- f) The school can record the non-performance on school fee obligation to a credit bureau and take legal action against such non-performance.
- g) The school has the right to verify all information supplied to them.

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#### 3. EXEMPTIONS

I propose that:

- a) All parents shall be obligated to pay school fees in terms of section 40 of the South African Schools act unless they have been granted exemption from the payment of school fees. The criteria for the total, partial or conditional exemption of parents, who are unable to pay compulsory school fees, be determined in accordance with the criteria set out in *The Exemption of Parents from School Fees Regulations* (as amended in Government Gazette 39392 of 17 November, 2006) The determined amount is payable in equal monthly instalments.
- b) Debit order forms can be signed at the Finance Office to pay the determined amount in equal monthly instalments.
- c) Parents of foster learners are granted full exemption of school fees only. Parents are obliged to hand in legal documents as proof of foster care.

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#### 4. <u>SCHOOL PROGRAMME</u>

I propose that:

Our school programme for 2023 will be as follows:

#### Academic Programme

The following subjects are part of our school programme

- 1) English
- 2) Afrikaans
- 3) Mathematics
- 4) Mathematical Literacy
- 5) Life Science
- 6) Physical Science
- 7) Life Orientation
- 8) History
- 9) Tourism
- 10) Business Studies
- 11) Accounting
- 12) Economics
- 13) Technology
- 14) Creative Arts
- 15) Natural Science
- 16) Social Science
- 17) Economic Management Science

All other subjects carry an additional cost.

- 18) Curricular Excursions (voluntary)
- 19) Curricular Tours (voluntary)
- 20) Extra-curricular Activities where the school is represented

Proposed:	A	Seconded:	
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# 5. <u>SUBJECTS AND LEARNING MATERIALS EXCLUDED FROM SCHOOL</u> FEES:

I propose that:

The following items are not part of the School fees and carry additional costs payable by the parent/guardian:

Printing handouts CAT consumables

Consumer studies ingredients

Lost Textbooks Late Textbooks

Extra Subject

Proposed: _	A	Seconded:	(U)	
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### 6. EXCLUDED FROM SCHOOL FEES:

I propose that:

a) The following carry an additional cost:

Award recognition social events: teas, dinner, braais

Dance

Individual entry: Olympiads, Eisteddfods, Games

Leadership camps

Learner transport

Matric Farewell Dance

Matric jersey

Personal stationery and school equipment

Prefect camps

RCL camps

School uniform

Sporting or activity equipment

Sports kit

Sport uniform

Transport of learners

Voluntary activities at school with third parties: e.g. Sport

Voluntary competitions

Non curricular excursions (voluntary)

Voluntary festivals

Voluntary plays

Non curricular tours (voluntary)

#### 9. BUDGET 2023

I propose that:

The school budget for 2023 as proposed by the Governing Body, as tabled in terms of the South African Schools Act is approved by the majority of parents present.

Proposed: Seconded: Seconded:

#### 10. BUDGET DEFICIT

I propose that:

The governing body be authorised to supplement any deficits that may arise on budgeted amounts for particular budget items, from surpluses that may arise on other items, provided that the total budget shall not be exceeded without obtaining the approval of a parent meeting.

Proposed: Seconded:

## 11. BUDGET - Income vs Expenses

I propose that:

The School reduces the budgeted expenditure in line with the collections, should collections be less than the budget.

Proposed: \_\_\_\_\_ Seconded: \_\_\_\_

Mark Denton

3 November 2022